



Army BRAC Cleanup Program

**Overview of Program Management Roles, Responsibilities,
And Supporting Organizations**

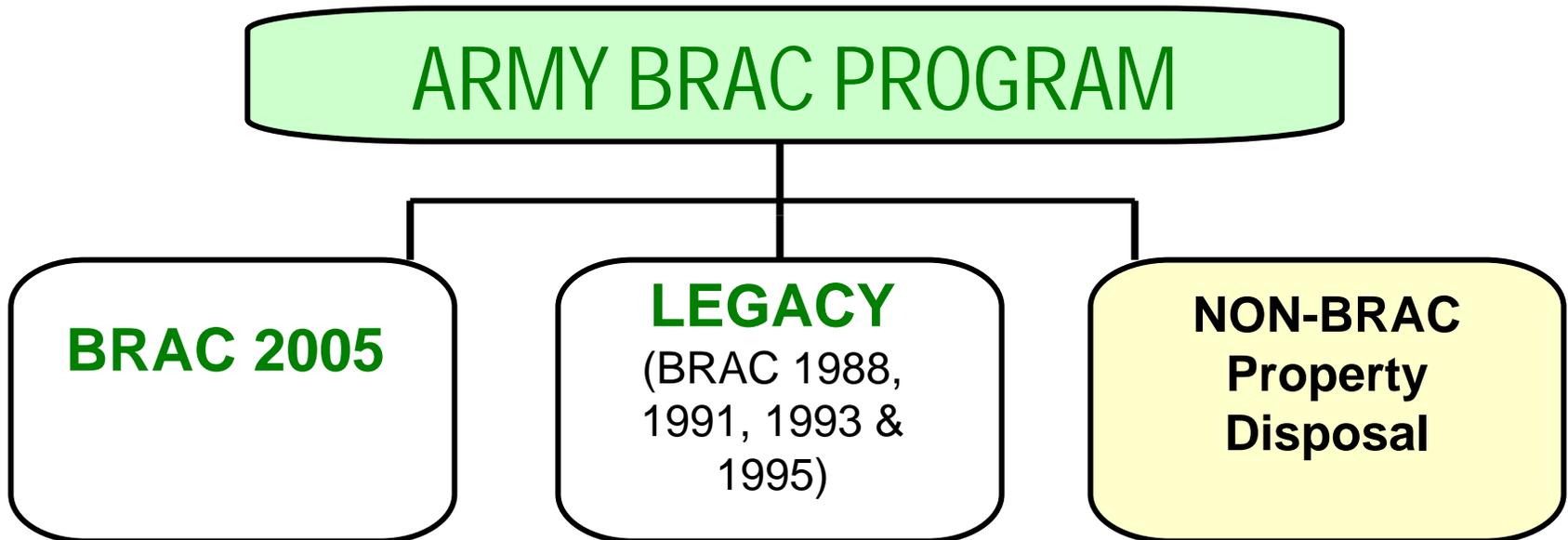


Army BRAC



BRAC Mission - Effectively and efficiently implement the congressionally approved BRAC recommendations, while maintaining the well-being of Army Soldiers, civilians and their families, and considering impacts to the Army's primary mission and to local communities.

PRIMARY BRAC GOAL - PROPERTY DISPOSAL





BRAC 2005



Directed BRAC Moves **800+** **76** Army Installations Touched by BRAC

- **13 Full Closures**

- 5 HQ Installations
- 3 Chemical Depots
- 4 Ammunition Plants
- 1 Reserve Garrison

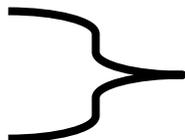
- **53 Installations Realignment**

- 50 Active Installations
- 3 Reserve Garrisons

- **8 Leased Facilities Closures**

- **211 Guard Closures**

- **175 Reserve Closures**



- **125 New Armed Forces Reserve Centers**



Legacy BRAC



1988 – 77 Closures	6 Realignments
1991 – 5 Closures	6 Realignments
1993 – 2 Closures	4 Realignments
<u>1995 – 32 Closures</u>	<u>11 Realignments</u>
116 Closures	27 Realignments

143 Installations with **260,315** excess acres
229,169 acres disposed as of **31 Jan 2006!**

31,146 acres left to transfer



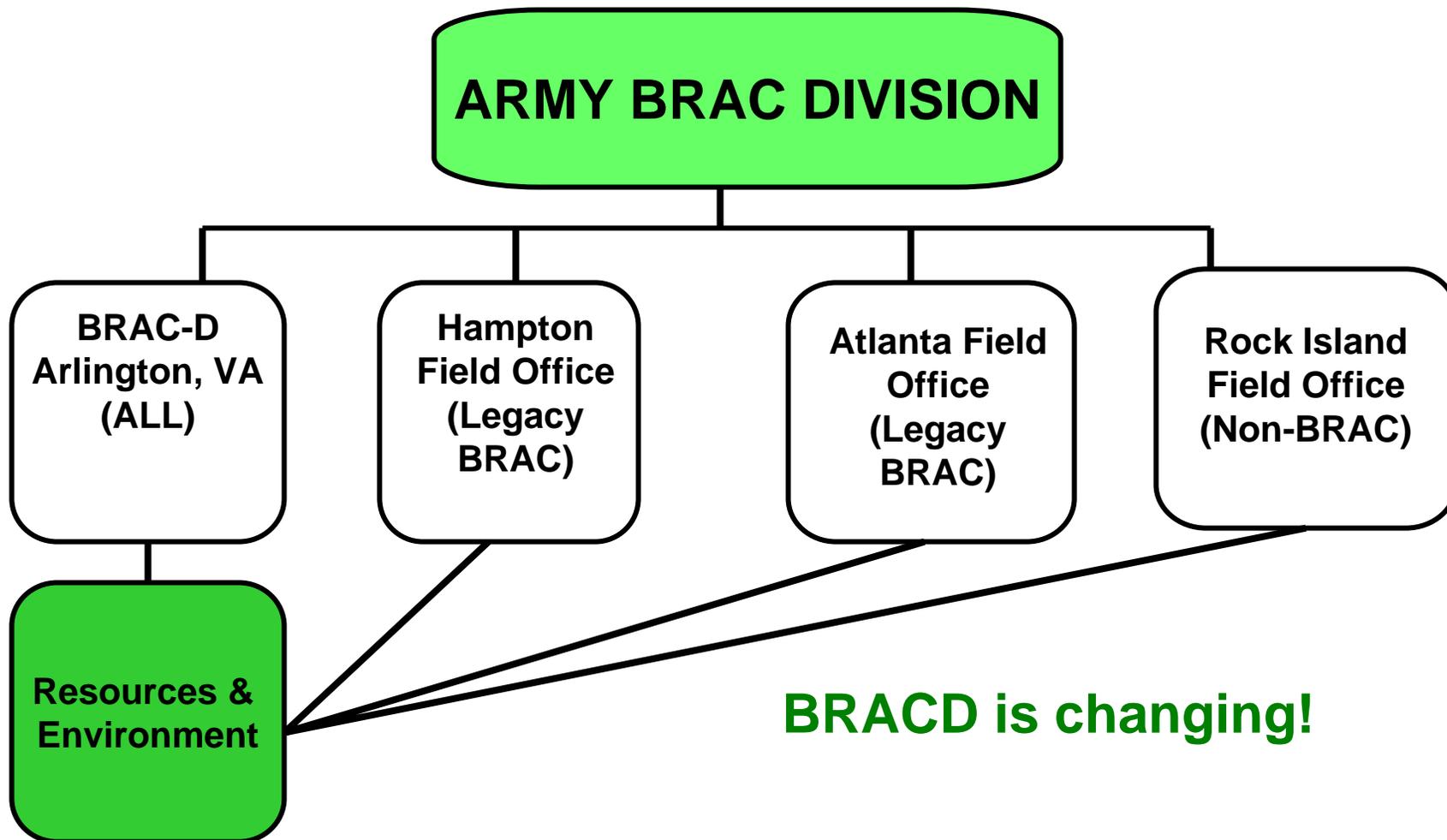
Non-BRAC Property



- BRACD Division responsible for property disposal at **13** Army Materiel Command installations deemed excess to Army needs.
 - **104,961** additional acres; **83,723** acres disposed as of 31 Jan 2006
- Environmental restoration activities under the Army DERP continue to be managed by the Army Environmental Center
- Other environmental requirements managed by BRACD.
 - **21,238** acres left to transfer as of 31 Jan 2006.



BRAC Division Organization

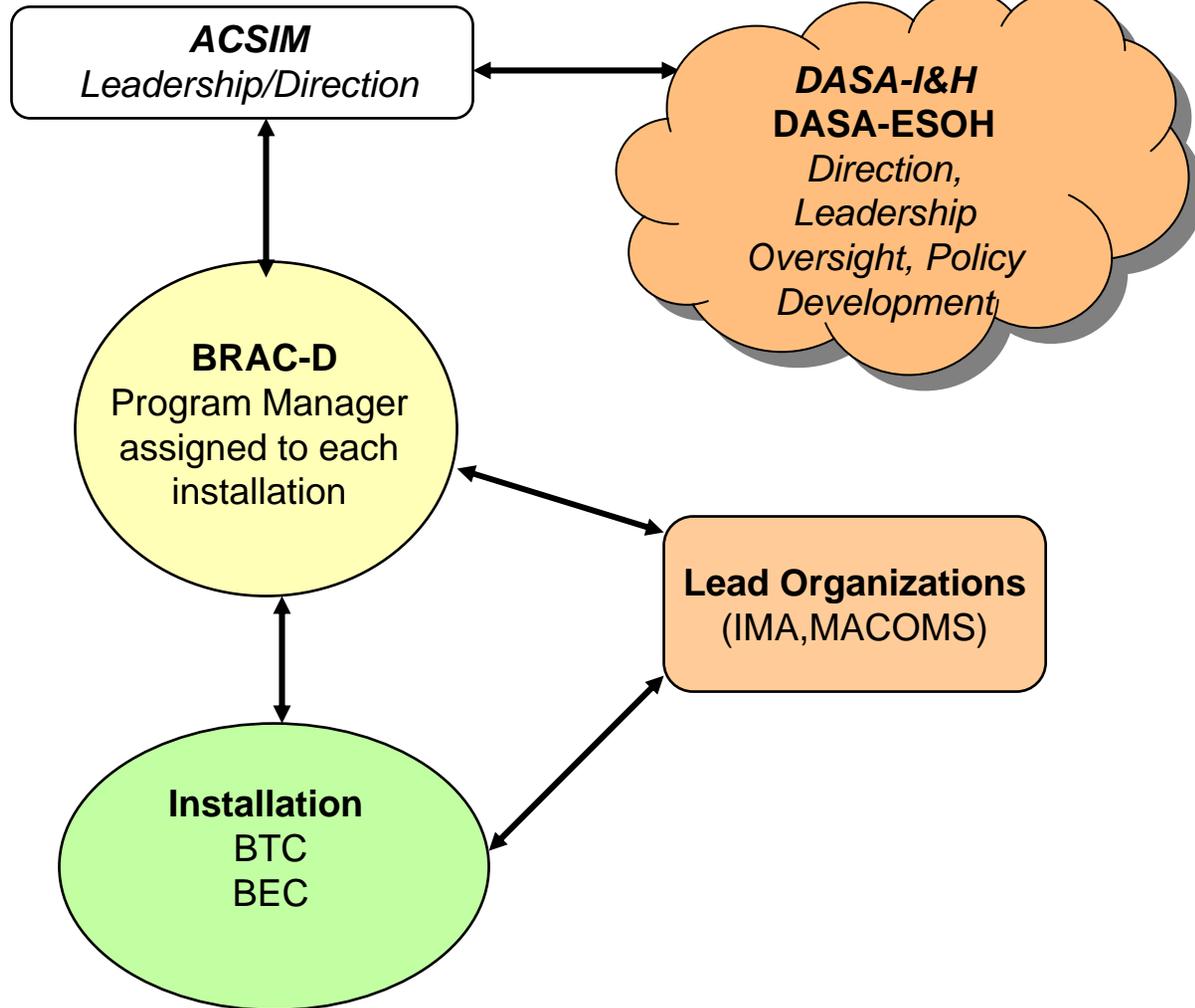


BRACD is changing!



BRAC Environmental Structure

- Every BRAC/non-BRAC property has a BRACD PM
- Resource & Environmental Branch supports the PM, all BRACD branches & manages overall environmental requirements
- BCT & BEC positions under discussion





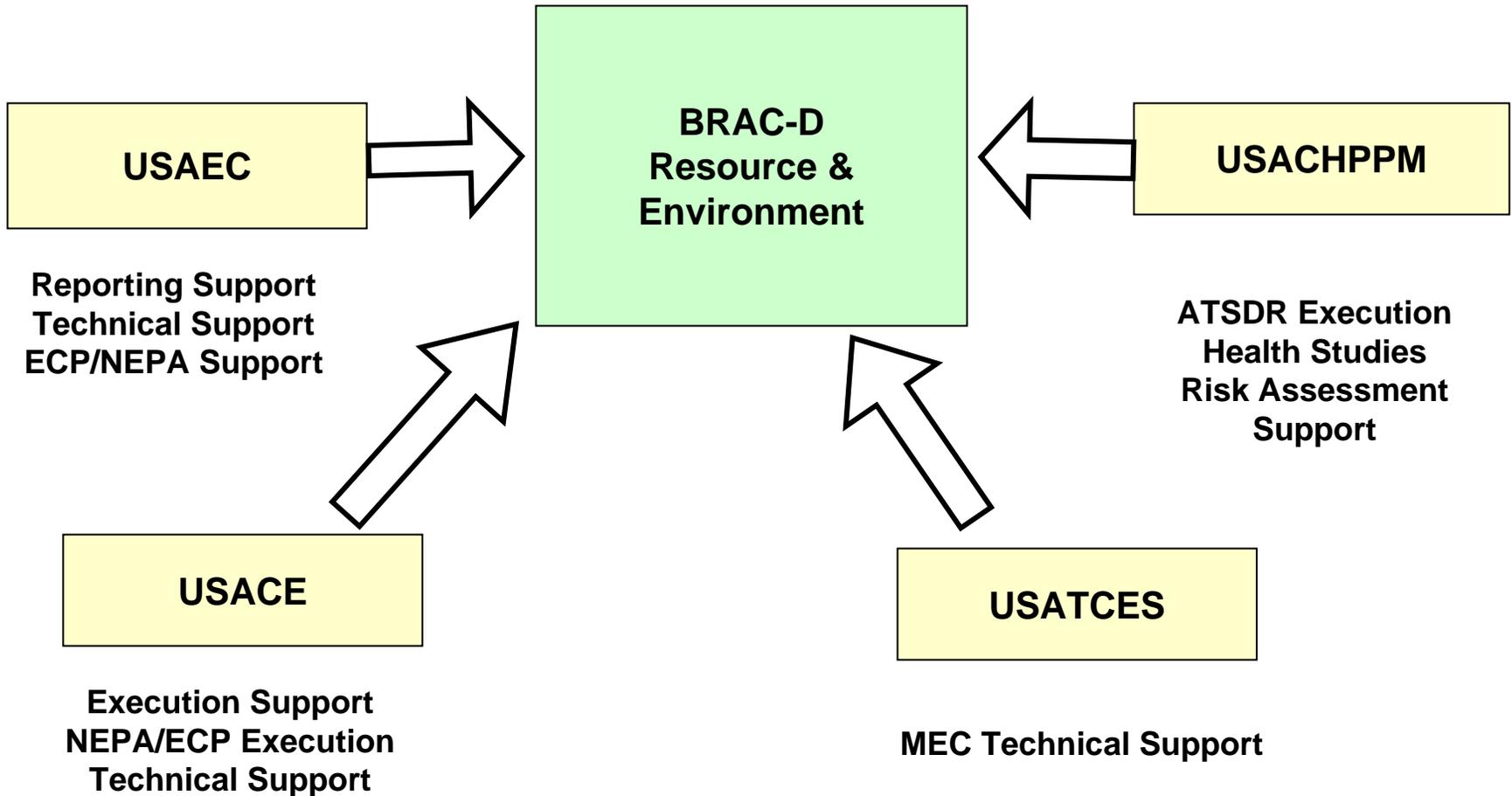
BRAC-D Resources & Environment



Title and Responsibilities of Environmental Section	Responsible Individual (s)
<p><i>Resource Manager</i> Sets budgets, funding priorities, and approves fund requests</p>	<p>LTC Mark Webster</p>
<p><i>Environmental Program Manager</i> Provides overall program management of BRAC D related environmental activities, and primary POC with other organizations.</p>	<p>Karen Wilson</p>
<p><i>Technical Specialist</i> Provides specialized analyses of remediation/technical issues and reviews</p>	<p>David Goldblum</p>
<p><i>ELD BRAC Legal Direction and Support</i> <i>Legal review of documents (FOSTs), interpretation of laws, legal opinions, etc.</i></p>	<p>Patricia Kingcade David Howlett</p>
<p><i>Support Contractors</i></p>	



Supporting Organizations- Environmental





Key Program Elements



Program Management (All BRAC Environmental)

- ✓ Identifying Requirements
 - ✓ Cost-To-Complete
 - ✓ BRAC Work Plan
- ✓ Plan for Cleanup (BRAC Installation Action Plans (BIAPs))
- ✓ Cleanup Execution
- ✓ Reporting (AEDB-R)
- ✓ Historical Cleanup Documentation – (Documentum)
- ✓ Transferring Property - FOST, FOSETS, FOSLs
- ✓ Stakeholder Involvement

BRAC 2005 Implementation

- ✓ NEPA (RECs, EAs, EIS) (2005 Closing and Realigning)
- ✓ Environmental Condition of Property (ECP) (2005 Closing)
- ✓ Environmental Baseline Surveys (Acquisition of Property)



Key Program Elements



Lean Six Sigma

- ✓ BRAC Transfer of Property Value Stream Analysis

Business Modernization Management Program

- ✓ ODEP Environmental Business Enterprise Architecture
- ✓ General Fund Enterprise Business System
- ✓ Real Property Inventory Reconciliation

CFO Compliance

- ✓ Real Property Inventory Reconciliation
- ✓ CFO Strategic Plan
- ✓ DoD Financial Improvement Audit Readiness (FIAR) Plan



BRAC Funding



Legacy BRAC Funding

	FY06	FY07	FY08	FY09	FY10	FY11
IRP	\$54.0	\$32.3	\$47.4	\$20.2	\$38.7	\$27.0
MMRP	\$22.6	\$3.2	\$12.1	\$38.7	\$22.9	\$29.8
COMPLIANCE	\$1.7	\$1.1	\$1.1	\$2.0	\$2.2	\$9.2
TOTAL	\$78.4	\$36.6	\$60.6	\$60.9	\$63.8	\$66.0

BRAC 2005 Funding

\$6.7B programmed to execute BRAC 2005; \$585M for FY2006

- BRAC 2005 will execute from FY2006 to FY2011
- OSD must approve business plans prior to release of FY2006 funds
- FY2006 funds not expected until ...

Environmental Costs for BRAC 2005

- DERP
- Compliance Cleanup
- NEPA (movements, closures, construction)
- ECPs (property disposal)
- EBS (property acquisition)