



Army Cleanup Workshop

San Antonio, TX

IMA-EURO CC Program Overview

01 February 2006

Our Mission - *provide equitable, effective and efficient management of Army installations worldwide to support mission readiness and execution, enable the Well-being of Soldiers, civilians and family members, improve the Army's aging infrastructure and preserve our environment.*

Leading Change for Installation Excellence



Overview – IMA-EURO CC Program

- **Foot print of IMA-EURO**
- **Relation to the IMA-wide CC program**
- **CC program for IMA-EURO Garrisons**



Pre-Oct 05 → Now

6th ASG: Stuttgart

AST Garmisch

22nd ASG: Vicenza

AST Livorno

26th ASG -

411th BSB Heidelberg

233rd BSB Darmstadt

293rd BSB Mannheim

415th BSB Kaiserslautern

80th ASG: Chievres

254th BSB Schinnen

AST Brussels

98th ASG -

417th BSB Kitzingen

235th BSB Ansbach

279th BSB Bamberg

280th BSB Schweinfurt

100th ASG: Grafenwoehr

409th BSB Vilseck

282nd BSB Hohenfels

104th ASG -

414th BSB Hanau

221st BSB Wiesbaden

222nd BSB Baumholder

284th BSB Giessen

USAG Stuttgart

USAG Garmisch

USAG Vicenza

USAG Livorno

USAG Heidelberg

USAG Darmstadt

USAG Mannheim

USAG Kaiserslautern

USAG Benelux

USAG Schinnen

USAG Brussels

USAG Franconia

USAG Ansbach

USAG Bamberg

USAG Schweinfurt

USAG Grafenwoehr

USAG Hohenfels

USAG Hessen

USAG Wiesbaden

USAG Baumholder

USAG Giessen



TOTAL IMA APPROVED REQUIREMENTS (\$000)

REGION	# SITES	FY06	FY07	FY08	FY09	FY10	FY11	FY12	OUT	CTC
SERO	107	\$8,291	\$6,762	\$5,057	\$2,888	\$2,447	\$1,849	\$1,290	\$7,936	\$36,520
NERO	45	\$2,948	\$6,300	\$1,610	\$1,455	\$1,099	\$756	\$226	\$3,097	\$17,491
SWRO	64	\$8,515	\$4,735	\$17,001	\$7,351	\$1,116	\$994	\$846	\$10,757	\$51,315
NWRO	69	\$6,069	\$7,967	\$4,950	\$991	\$698	\$547	\$544	\$4,324	\$26,090
PARO	31	\$3,349	\$952	\$314	\$377	\$619	\$280	\$157	\$2,061	\$8,109
EURO	140	\$12,310	\$19,759	\$21,433	\$9,595	\$6,698	\$5,768	\$5,593	\$43,545	\$124,701
KORO	67	\$5,695	\$4,383	\$5,654	\$1,374	\$575	\$232	\$12	\$0	\$17,925
RESERVES	46	\$4,414	\$2,299	\$891	\$748	\$543	\$543	\$543	\$362	\$10,343
TOTAL	569	\$51,591	\$53,157	\$56,910	\$24,779	\$13,795	\$10,969	\$9,211	\$72,082	\$292,494

Adjusted Spring 2005 Locked Data Set for FY06

KORO remediation sites: \$3.27 million was not included in FY06 because documentation did not meet DODI 4715.8 requirements

\$2.7 million not included for EURO for sites to be returned and requirements changes

IMA Total Approved Sites: 569 IMA Total CTC: \$292,494
IMA-EURO SITES: 140 (24.6%) IMA-EURO: \$124,701 (42.6%)



EURO Requirements AEDB-CC SPRING 2005

Level 5	FY06 PLAN	FY07	FY08	FY09	FY10	FY11	FY12	Out Years
USAG HOEHENFELS (8)	\$715	\$2,063	\$489	\$426	\$426	\$426	\$382	\$9,686
USAG GRAFENWOEHR (28)	\$3,840	\$5,650	\$5,824	\$3,852	\$1,711	\$1,527	\$1,502	\$19,099
USAG WIESBADEN (3)	\$109	\$150	\$111	\$111	\$111	\$49	\$49	\$164
USAG BAUMHOLDER (10)	\$114	\$47	\$1,138	\$47	\$47	\$47	\$47	\$1,080
USAG GIESSEN (2)	\$145	\$36	\$20	\$0	\$0	\$0	\$0	\$0
USAG HESSEN (10)	\$803	\$1,068	\$3,445	\$543	\$543	\$542	\$439	\$4,745
USAG LIVORNO (9)	\$2,525	\$178	\$56	\$45	\$10	\$10	\$10	\$30
USAG VICENZA (2)	\$373	\$275	\$77	\$32	\$32	\$32	\$21	\$0
USAG DARMSTADT (9)	\$311	\$145	\$602	\$13	\$13	\$13	\$13	\$78
USAG MANNHEIM (4)	\$170	\$166	\$159	\$73	\$73	\$73	\$73	\$884
USAG KAISERSLAUTERN (20)	\$1,088	\$2,088	\$3,924	\$2,944	\$2,703	\$2,395	\$2,395	\$3,672
USAG SUTTGART (1)	\$0	\$1	\$3,204	\$13	\$13	\$13	\$13	\$338
USAG BENELUX (6)	\$331	\$154	\$146	\$146	\$146	\$146	\$146	\$580
USAG ANSBACH (4)	\$465	\$2,766	\$732	\$296	\$298	\$69	\$71	\$911
USAG BAMBERG (3)	\$398	\$24	\$24	\$24	\$24	\$24	\$24	\$216
USAG SCHWEINFURT (5)	\$414	\$375	\$632	\$254	\$260	\$254	\$260	\$434
USAG FRANCONIA (16)	\$509	\$4,573	\$850	\$776	\$288	\$148	\$148	\$1,628
TOTAL (140)	\$12,310	\$19,759	\$21,433	\$9,595	\$6,698	\$5,768	\$5,593	\$43,545



END OF BRIEF

INSTALLATION MANAGEMENT AGENCY



“Sustain, Support and Defend”