



# FY06 Program Funding, Timelines and Data Calls

31 January 2006





## Environmental Restoration (ER) Funds



- **The ER accounts are fenced to protect current DoD activities from bearing the burden of paying for contamination related to past operations and practices**
- **The fence on these funds will prevent funds appropriated by Congress for other purposes from being used to fund environmental restoration activities**
- **The fence also prevents funds appropriated for environmental cleanup activities from migrating to other activities**



## Activities Eligible for ER,A IR Funds



- **Releases to the environment prior to 1986 of**
  - Hazardous substances or pollutants and contaminants
  - Petroleum, oil, or lubricants (POL)
  - DoD-unique materials
  - Hazardous wastes or hazardous waste constituents
  - Low-level radioactive materials or low-level rad wastes
  - Military munitions or the chemical residues of munitions where –
    - The release occurred prior to Sep 2000
    - The release is NOT on an operational range
    - The site was included in AEDB-R prior to Sep 2000 and not identified as RC



## Activities Eligible for ER, A MR Funds



- **Requirements for eligibility –**
  - **The release occurred prior to Sep 2002**
  - **The release is at a site that is NOT a FUDS, an operational range, an active munitions demil facility, or an active WMM treatment or disposal unit that operated after Sep 2002, and**
  - **The site was not identified or included in AEDB-R prior to Sep 2000**



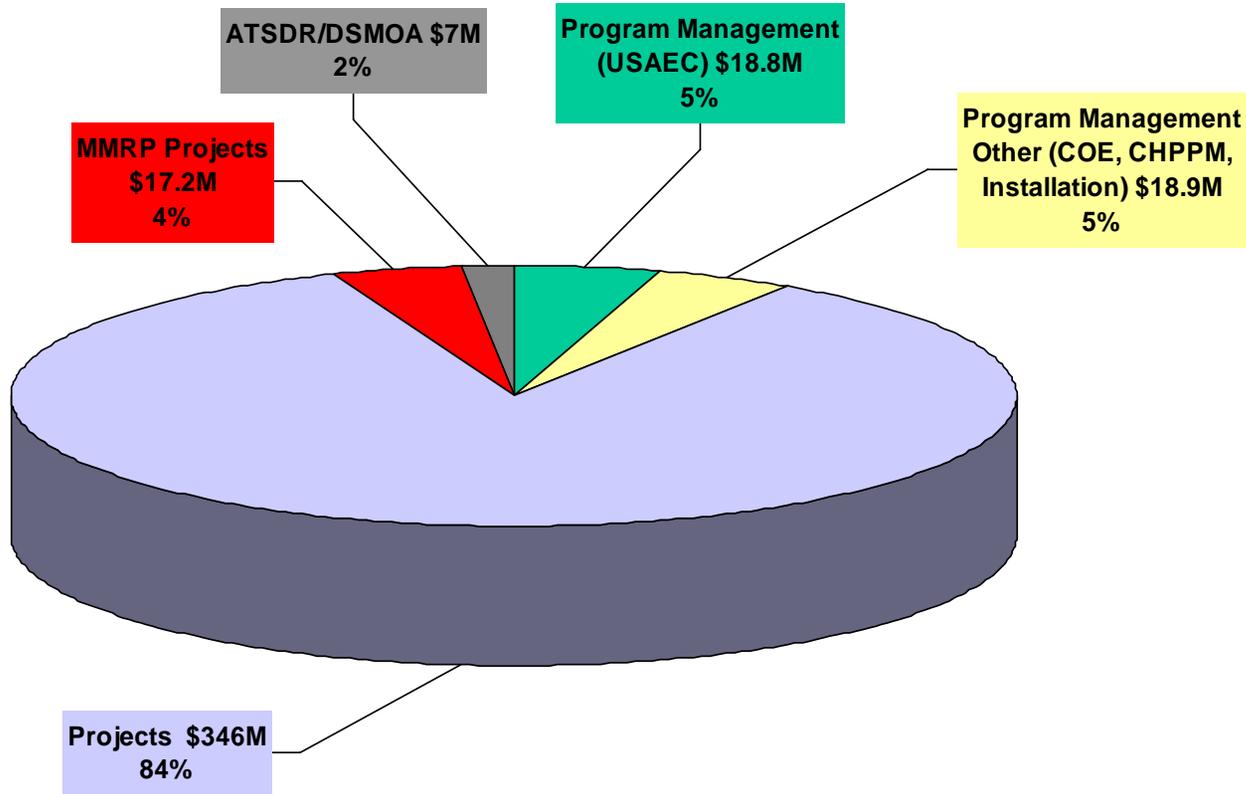
## FY 2006 ER,A Funding

- **Total FY 2006 ER,A budget is \$407,865K**
  - **ER,A IR funding is \$388,080K**
  - **ER,A MR funding is \$19,785K**



# FY 2006 ER,A Work Plan Breakout

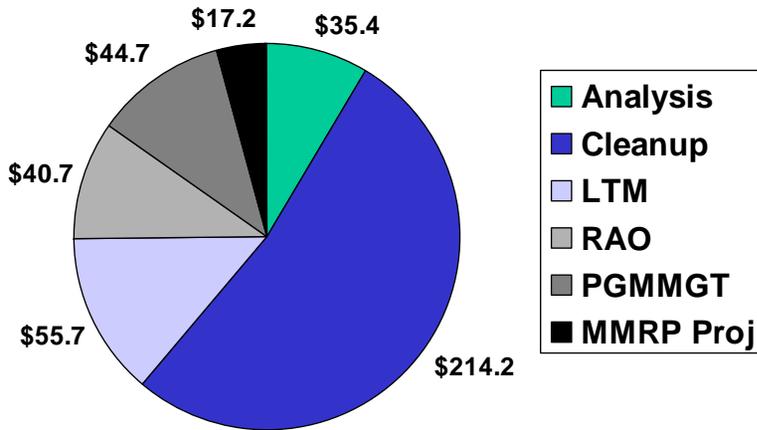
## \$407.9M



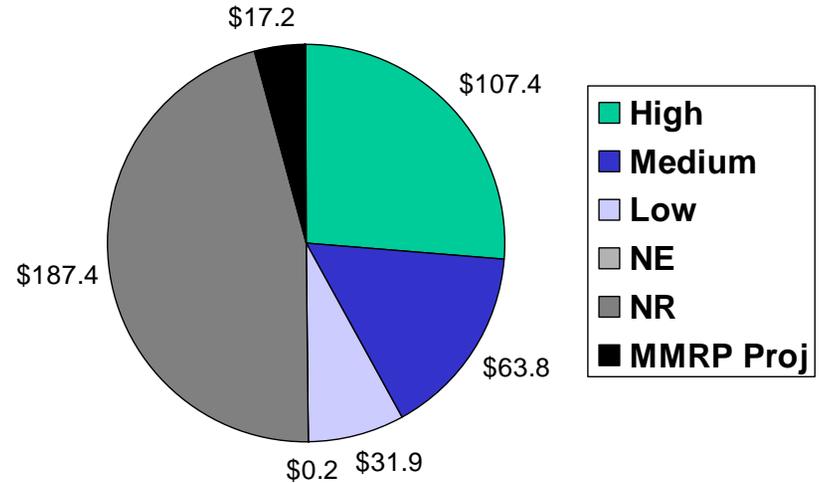


# FY 2006 ER,A Work Plan Overall Army (\$407.9M)

FY06 - Phase



FY06 - RRSE



*PROJECTS = \$346.0M / PGMMGT = \$44.7M / MMRP Projects = \$17.2M*



## Obligation Plans

- **Budgets provided by USAEC**
- **Ob plan prepared by the installation**
- **Coordinated with executor and USAEC**
- **Requirements identified by month**
- **Reviewed and adjusted monthly, as needed**



## Funding Requests

- **Funds requested through electronic system – ERA Funds Flow**
- **Backup documentation included, as needed**
- **Funds can be requested once negotiated amount is known**
- **In general, funds provided “first come, first served” basis**
- **Under CRA, pay of people is top priority (includes prior year S&A/R)**
- **Funds provided to USAEC on monthly basis by Army Budget Office**



## FY 2006 AEDB-R Data Call



- **Spring Submission Data Call**
  - **14 April 2006 – Due from Installation to USAEC Oversight**
  - **21 April 2006 – Due from USAEC Oversight to HQ Reviewing Level**
  - **3 May 2006 – HQ Approved Spring Data Set created**
  - **14 May 2006 – Spring Data and Summary provided to ODEP/ACSIM and OSD**



## FY 2006 AEDB-R Data Call



### ● **Fall Submission Data Call**

- **15 May 2006 – Fall Data Call begins**
- **7 July 2006 – Due from Installation to USAEC Oversight**
- **14 July 2006 – Due from USAEC Oversight to HQ Reviewing Level**
- **July – November 2006 – USAEC HQ Reviewing Level performs QA/QC, makes revisions and prepares Financial Liability Statement due in Sep/Oct 2006**
- **Mid/Late November 2006 – Fall Data and Summary provided to ODEP/ACSIM and OSD**



# Questions?