



Compliance Cleanup Program

31 January 2006

Our Mission: Manage Army installations to support readiness and mission execution – provide equitable services and facilities, optimize resources, sustain the environment and enhance the well-being of the Military community

Leading Change for Installation Excellence



COMPLIANCE CLEANUP PROGRAM



PROGRAM OVERVIEW

- Program Drivers
 - Army Environmental Cleanup Strategy
 - Regulatory drivers
- Program Management Plan Activities
 - Recommend Changes to Policy, Regulations, and Guidance
 - Maintain Current Inventory of Contaminated Sites
 - Develop/Update Installation Action Plans
 - Plan, Program, and Budget Remediation Projects
 - Achieve a Qualified Audit
 - Develop and Report Performance Metrics
- Summary



COMPLIANCE CLEANUP PROGRAM



PROGRAM DRIVERS

- ASA (I&E) Published Army Environmental Cleanup Strategy in April 2003
 - Unified past (DERP) and ongoing (compliance) cleanup
 - Directed ACSIM to develop Environmental Cleanup Strategic Plan
- ACSIM Published Army Environmental Cleanup Strategic Plan in May 2003
 - Directed program managers to develop detailed Program Management Plans (PMPs) to achieve strategic plan



COMPLIANCE CLEANUP PROGRAM



PROGRAM DRIVERS

- Chief Financial Officers Act of 1990
 - Publish auditable financial statements
 - Include estimates of liabilities
- EO 13327 Federal Real Property Asset Management
 - Environmental costs associated with the ownership of property, including the costs of environmental restoration activities.
- DOD Financial Management Regulation Volume 4 and ODUSD (I&E) Guidance for Recognizing, Measuring, and Reporting Environmental Liabilities



COMPLIANCE CLEANUP PROGRAM



GUIDANCE DOCUMENTS



- Stakeholders Revised Compliance-Related Cleanup (CC) Guidance
 - Oriented to user
 - Site eligibility and reporting requirements
 - Submission and review process
 - Logical transition from the site narrative through the selected remedies to the cost estimate
 - In draft, Apr 06 target date for final interim draft
- Stakeholders Revised Cost-to-Complete (CTC) Guidance
 - Oriented to user
 - How to prepare/update CTC estimates
 - Required documentation
 - Supervisory review
 - Quality Control review
 - Jan 06 target date for interim final draft



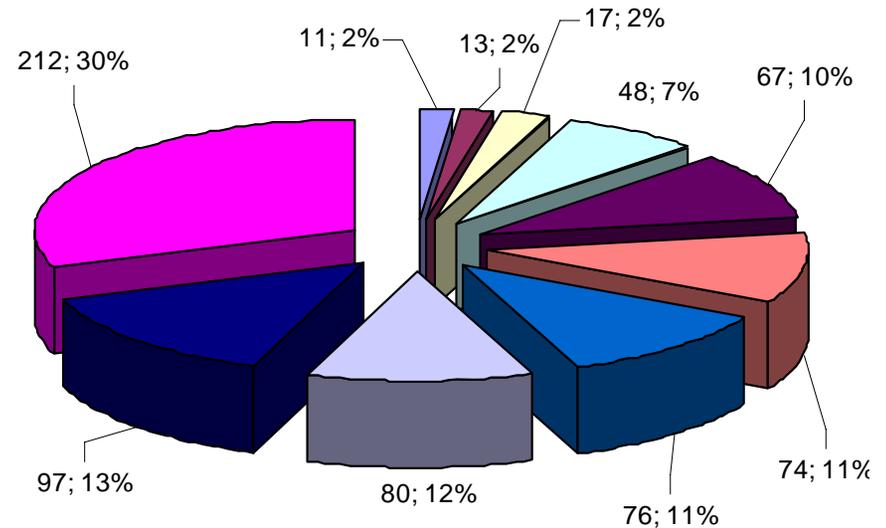
COMPLIANCE CLEANUP PROGRAM



CURRENT SITE INVENTORY



- 695 sites requiring/undergoing cleanup
- IMA estimates \$327 million to clean known contaminated sites (cost to complete)



- Training - 11
- Munitions/Ordnance - 13
- Maintenance - 17
- Storage Area - 48
- Treatment - 67
- Spill Site - 74
- Other - 76
- Contaminated Ground Water - 80
- Land/ Disposal Unit - 97
- Tanks/POL - 212

41% Petroleum Related



COMPLIANCE CLEANUP PROGRAM



INSTALLATION ACTION PLANS (IAP)



- Installation Management Tool
 - Guide for managing the installation's program
 - Plan reflected in the AEDB-CC
- IAP Development Process
 - Lengthy review/coordination requirements
 - Milestones will be tracked on AKO



COMPLIANCE CLEANUP PROGRAM



APPROVED REQUIREMENTS (\$000)

REGION	# SITES	FY06	FY07	FY08	FY09	FY10	FY11	FY12	OUT	CTC
SERO (OMA)	129	\$6,445	\$7,634	\$6,542	\$2,809	\$2,353	\$1,824	\$1,506	\$7,135	\$36,248
NERO (OMA)	111	\$10,174	\$6,658	\$1,533	\$1,567	\$1,208	\$850	\$304	\$3,054	\$25,348
SWRO (OMA)	84	\$9,075	\$5,405	\$17,186	\$7,531	\$1,147	\$1,126	\$850	\$11,065	\$53,385
NWRO (OMA)	68	\$4,929	\$7,988	\$3,816	\$1,171	\$894	\$734	\$589	\$4,747	\$24,868
PARO (OMA)	29	\$2,949	\$3,549	\$4,535	\$8,478	\$8,185	\$546	\$278	\$3,104	\$31,624
EURO (OMA)	139	\$11,445	\$22,669	\$20,388	\$9,864	\$6,465	\$6,025	\$6,075	\$42,875	\$125,806
KORO (OMA)	73	\$5,688	\$6,261	\$5,732	\$1,441	\$659	\$316	\$46	\$105	\$20,248
RESERVES (OMAR)	62	\$2,947	\$3,227	\$1,428	\$556	\$249	\$248	\$248	\$367	\$9,270
TOTAL	695	\$53,652	\$63,391	\$61,160	\$33,417	\$21,160	\$11,669	\$9,896	\$72,452	\$326,797

Fall 2005 Locked Data Set

KORO remediation sites: 30 sites and \$10.934 million was not included because documentation did not meet DODI 4715.8 requirements

IMA Total Approved Sites: 695 IMA Total CTC: \$326,797,000



COMPLIANCE CLEANUP PROGRAM



APPROVED PROGRAM MANAGEMENT REQUIREMENTS (\$000)

REGION	FY06	FY07	FY08	FY09	FY10	FY11	FY12	OUT	TOTAL
SERO (OMA)	\$556	\$556	\$556	\$556	\$545	\$545	\$545	\$2,694	\$6,553
NERO (OMA)	\$1,262	\$965	\$927	\$976	\$992	\$1,036	\$1,089	\$343	\$7,590
SWRO (OMA)	\$921	\$885	\$892	\$862	\$862	\$868	\$873	\$15,344	\$21,507
NWRO (OMA)	\$497	\$453	\$430	\$416	\$265	\$230	\$232	\$858	\$3,381
PARO (OMA)	\$370	\$271	\$269	\$279	\$307	\$272	\$259	\$651	\$2,678
EURO (OMA)	\$1,839	\$1,882	\$1,885	\$1,888	\$1,891	\$1,894	\$1,897	\$380	\$13,556
KORO (OMA)	-	-	-	-	-	-	-	-	\$0
RESERVES (OMAR)	\$272	\$193	\$43	\$43	\$43	\$43	\$43	-	\$680
TOTAL	\$5,717	\$5,205	\$5,002	\$5,020	\$4,905	\$4,888	\$4,938	\$20,270	\$55,945

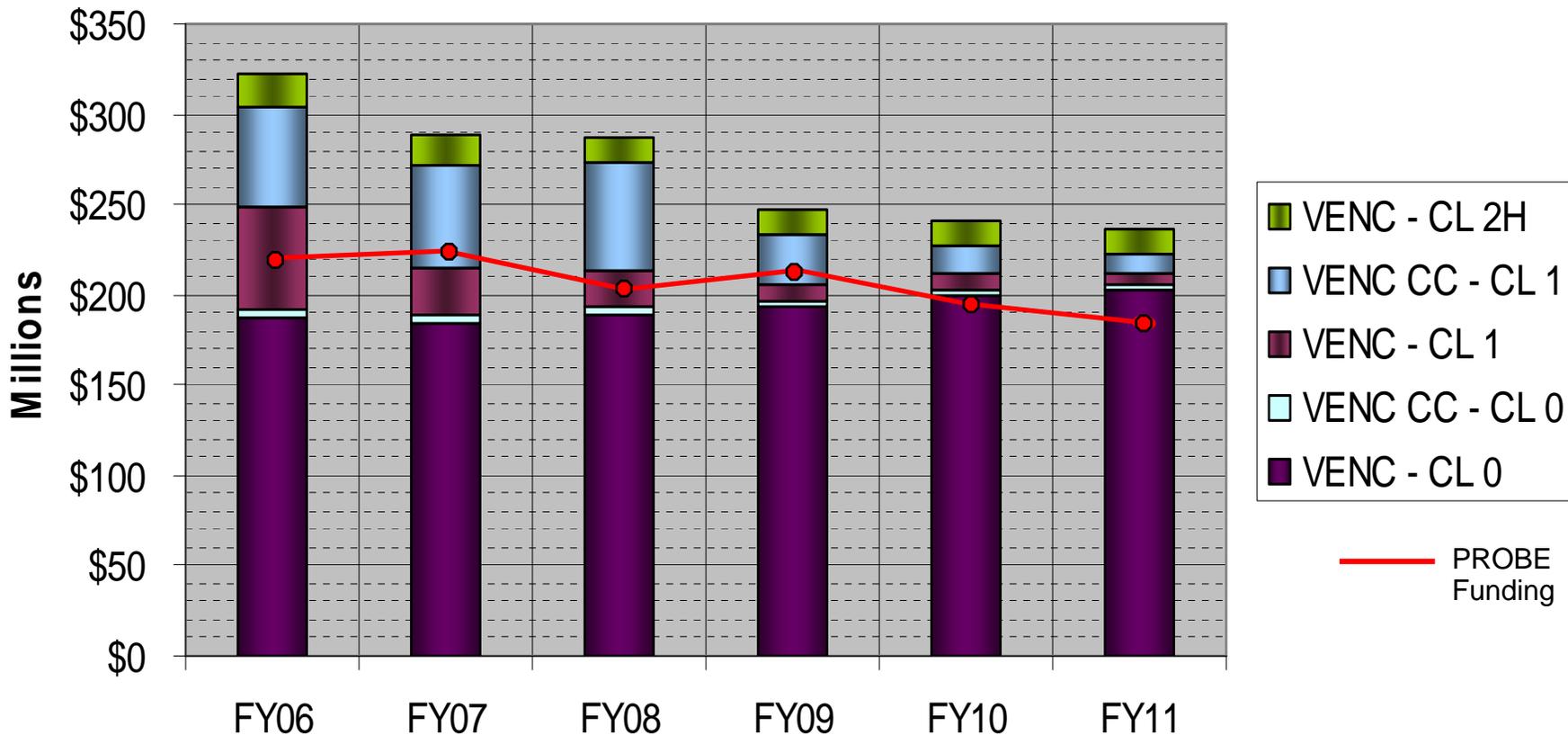
Fall 2005 Locked Data Set



COMPLIANCE CLEANUP PROGRAM



IMA ACTIVE VENC REQUIREMENTS VS FUNDING



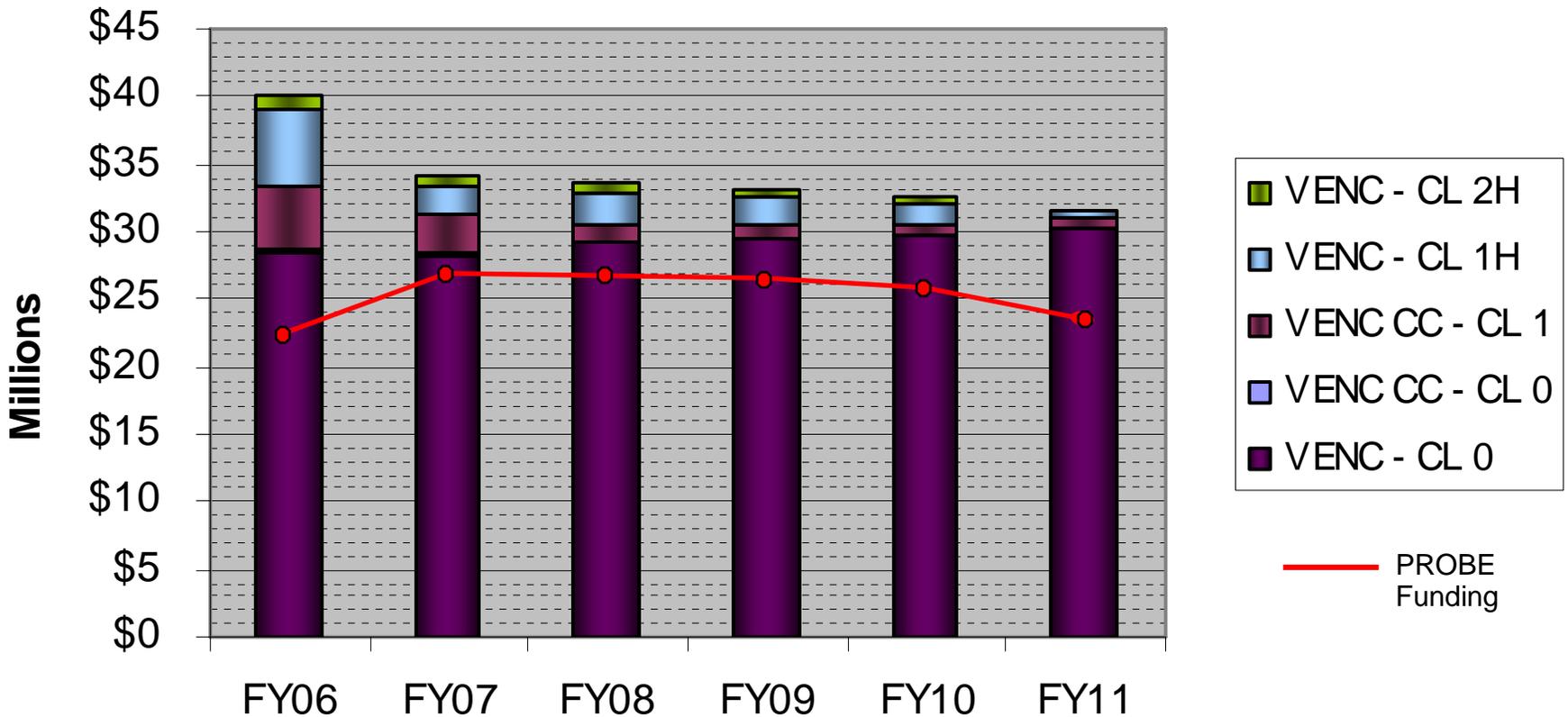
Validated Spring 2005 Locked Data Set
FL06 PB06-07 Locked Position



COMPLIANCE CLEANUP PROGRAM



RESERVES VENC REQUIREMENTS VS FUNDING



Spring 2005 Locked Data Set
FL06 PB06-07 Locked Position



COMPLIANCE CLEANUP PROGRAM



QUALIFIED AUDIT

- Spring 2005 AEDB-CC Database Review
 - Conducted quick review of site information and financial documentation
 - Found deficiencies according to August 04 guidance
 - Documentation insufficient for ~50% of sites
- Recommended Improvements to the Process
 - Changes in the AEDB-CC database to accommodate all required documentation
 - Changes in the responsibilities for the document review



COMPLIANCE CLEANUP PROGRAM



QUALIFIED AUDIT

- Fall 2005 Data Call
 - Requirements more accurately captured
- Spring 2006 Data Call
 - Stability in number of sites
 - Auditable Cost Estimates
- Achieve a Qualified Audit in FY2007



COMPLIANCE CLEANUP PROGRAM



IMA PROGRAM GOALS



- **SITE ASSESSMENT:**
 - By 2008, complete 100% site assessments (site investigation) for all sites identified in Fall 2005 CC data call.
- **REMEDY SELECTION:**
 - By 2012, complete 100% feasibility studies and select a remedy for all sites identified in Fall 2005 CC data call.
- **REMEDY IN PLACE:**
 - By 2014, reach remedy in place (remedial action constructed and operational) for all sites identified in Fall 2005 CC data call.



COMPLIANCE CLEANUP PROGRAM



SUMMARY

- Site Data Entered in AEDB-CC
 - Initial site entry by Installations completed
 - Continue to address in IAP workshop to ensure all sites are captured
- Shortfall in VENC funding
 - New requirements added in budget years
 - Unfunded requirements pushed into later years
 - VENC funding level needs to increase to cover requirements
- Develop Auditable Cost to Complete Estimates During the Spring 2006 Data call
- On Track to Achieve the Qualified Audit in FY2007



COMPLIANCE CLEANUP PROGRAM



END OF BRIEF



INSTALLATION MANAGEMENT AGENCY



“Sustain, Support and Defend”