



Compliance Cleanup Program

2 February 2006

Our Mission: Manage Army installations to support readiness and mission execution – provide equitable services and facilities, optimize resources, sustain the environment and enhance the well-being of the Military community

Leading Change for Installation Excellence



COMPLIANCE CLEANUP PROGRAM



AGENDA

- Funding
- Program Management Costs
- Additional Program Management Plan Requirements
- Landfills
- IMA Goals



COMPLIANCE CLEANUP PROGRAM



FUNDING

- Compliance Cleanup is an integral part of the Compliance Program (VENC) ***No separate funding***
- Current Year Funding Levels Where Established by the Fall 2003 Validated Environmental Program Requirements (EPR) minus HQDA taxes and decrements
- Requirements in AEDB-CC more “real-time”
 - FY06 requirements submitted and approved in CC: \$53.7M
 - ***Increased by \$9.5M since Fall 2003 EPR submission***
 - FY07 requirements submitted and approved in CC: \$63.4M
 - ***Increased by \$28.8M since Fall 2003 EPR submission***
- This is first time the AEDB-CC used to build POM (Program Objective Memorandum) requirements FY08-13
 - Requirements must be flattened to a more realistic annual level
 - Adding requirements in the execution/budget years only hurts future funding levels
 - Decentralized database: Installations need to put high priority sites first and push out lower priority sites into the POM years to more closely match reality



COMPLIANCE CLEANUP PROGRAM



APPROVED REQUIREMENTS AS SUBMITTED (\$000)

Execution Budget

POM Years

REGION	# SITES	FY06	FY07	FY08	FY09	FY10	FY11	FY12	OUT	CTC
SERO (OMA)	129	\$6,445	\$7,634	\$6,542	\$2,809	\$2,353	\$1,824	\$1,506	\$7,135	\$36,248
NERO (OMA)	111	\$10,174	\$6,658	\$1,533	\$1,567	\$1,208	\$850	\$304	\$3,054	\$25,348
SWRO (OMA)	84	\$9,075	\$5,405	\$17,186	\$7,531	\$1,147	\$1,126	\$850	\$11,065	\$53,385
NWRO (OMA)	68	\$4,929	\$7,988	\$3,816	\$1,171	\$894	\$734	\$589	\$4,747	\$24,868
PARO (OMA)	29	\$2,949	\$3,549	\$4,535	\$8,478	\$8,185	\$546	\$278	\$3,104	\$31,624
EURO (OMA)	139	\$11,445	\$22,669	\$20,388	\$9,864	\$6,465	\$6,025	\$6,075	\$42,875	\$125,806
KORO (OMA)	73	\$5,688	\$6,261	\$5,732	\$1,441	\$659	\$316	\$46	\$105	\$20,248
RESERVES (OMAR)	62	\$2,947	\$3,227	\$1,428	\$556	\$249	\$248	\$248	\$367	\$9,270
TOTAL	695	\$53,652	\$63,391	\$61,160	\$33,417	\$21,160	\$11,669	\$9,896	\$72,452	\$326,797

IMA Total Approved Sites: 695 IMA Total CTC: \$326.8M

Fall 2005 Locked Data Set

KORO remediation sites: 30 sites and \$10.934 million was not included because documentation did not meet DODI 4715.8 requirements



COMPLIANCE CLEANUP PROGRAM



PROGRAM MANAGEMENT

- Requirements for the Installation Staff to manage the Compliance Cleanup Program
- Program management funding target level is 8-10%
 - IMA overall CC program mgmt requirements at 12%
 - Installations above 10% should reduce to within target
 - Requirements vary from year to year, need stability
- Program management funding requirements must be related to actual level of effort required for program management
 - Demonstrate a commitment to support the installation staff



COMPLIANCE CLEANUP PROGRAM



REQUIREMENTS: PROGRAM MANAGEMENT PERCENTAGES OF TOTAL SITE COSTS

REGION	FY06	FY07	FY08	FY09	FY10	FY11	FY12
SERO	8%	7%	8%	17%	19%	23%	27%
NERO	11%	13%	38%	38%	45%	55%	78%
SWRO	9%	14%	5%	10%	43%	44%	51%
NWRO	9%	5%	10%	26%	23%	24%	28%
PARO	11%	7%	6%	3%	4%	33%	48%
EURO	14%	8%	8%	16%	23%	24%	24%
KORO	0%	0%	0%	0%	0%	0%	0%

Due to drop off of requirements



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Additional Program Management Plan Requirements

ARMY STRATEGIC PLAN REQUIRES THE FOLLOWING:

- Document Repository
 - Installations must submit all historic documents by FY08
 - Installations must submit new documents within 60 days
 - Regions develop a schedule for installation submission of historical records to the repository
- Geographic Information System
 - Installations must submit GIS information to central Army System
 - Need to link with Real Property Inventory
 - Moratorium on new separate GIS systems at installations
- Land Use Controls
 - Recorded, tracked, and managed in a central Army system

GUIDANCE BEING DEVELOPED



COMPLIANCE CLEANUP PROGRAM



LANDFILLS

- Funding for future landfill closure and post closure care shifting to Facilities
 - ***Programmed through AEDB-CC database***: Cleanup and related corrective actions
 - ***NOT programmed through AEDB-CC***: Normal closure and post closure care costs considered operation and maintenance activities (e.g., capping, erosion repair, leachate and gas collection systems)
- Current facility funding emphasis on operational municipal solid waste landfills
 - Need to target requirements for other landfills such as demolition and debris fills



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IMA PROGRAM GOALS

- **SITE ASSESSMENT:**
 - By 2008, complete 100% site assessments (site investigation) for all sites identified in Fall 2005 CC data call.
- **REMEDY SELECTION:**
 - By 2012, complete 100% feasibility studies and select a remedy for all sites identified in Fall 2005 CC data call.
- **REMEDY IN PLACE:**
 - By 2014, reach remedy in place (remedial action constructed and operational) for all sites identified in Fall 2005 CC data call.

Realistic Goals Based on Constrained Funding



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INSTALLATION MANAGEMENT AGENCY



“Sustain, Support and Defend”



COMPLIANCE CLEANUP PROGRAM



BASELINE FOR PROGRAM METRICS- REMEDY IN PLACE

REMEDY IN PLACE		
REGION	# SITES UNDERWAY	# SITES FUTURE
EUROPE		
KOREA		
NORTHEAST		
NORTHWEST		
PACIFIC		
SOUTHEAST		
SOUTHWEST		
RESERVES		
TOTAL	0	0



COMPLIANCE CLEANUP PROGRAM



BASELINE FOR PROGRAM METRICS- GROUNDWATER CONTROL

GROUNDWATER REMEDIAL ACTION CONSTRUCTION

REGION	# SITES UNDERWAY	# SITES FUTURE
EUROPE		
KOREA		
NORTHEAST		
NORTHWEST		
PACIFIC		
SOUTHEAST		
SOUTHWEST		
RESERVES		
TOTAL		